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City: ST..... ZIP.....

Contact Person

Phone:

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I am giving a one time Gift of \$:

I will like to pledge \$ per month.

Donations can be received through the under listed account and address:

Please make your check payable to:
N.A.C.C.C. MISSION SCHOOL OF HOPE
8473 S. Howell Avenue
P.O. Box 288
Oak Creek, WI 53154

For more info please call at 1 (414)764 – 1620

Or 1 (800) 262 – 1620

E-mail: charlesoma@yahoo.com

Our hope is that you and your church group can help us by sponsoring a pupil (child) every month at \$35 per month or \$420 a year. The money will enable us pay teachers, finish the school building, feed the children while they attend school and purchase supplies for the school. Thank you for your partnership in this valuable work.

May the LORD GOD Bless and Keep You All in JESUS Name.

Wishing you a wonderful and prosperous 2015 from the Mission of Hope



The trip the children made to Yaoundé to visit the Nsimalen International airport is still making a greater part of conversations in our community.

This is the sound of victory! We have known so many victories because of your amazing support and immeasurable love.

MISSION SCHOOL OF HOPE

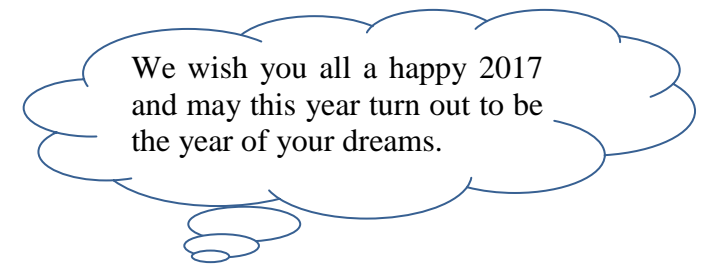


P.O. Box 47 – Mbang
Eastern Region
Cameroon- Africa

Visit us at:

www.missionschoolofhope.org

Newsletter for January 2017



We thank the Almighty God once more for another year. We are very grateful to God for you all and we want to use this opportunity to express our sincere thanks and immense gratitude for your love, steadfast support, generous donations, counsel, prayers and all you have done are doing for us and for our Baka community. Thank you all so much from the bottom of our hearts.

Finances

To keep you in the right perspective concerning our financial records, we shall provide a donations and expenditure account of last year (2016). To this we will be able to make a budget for the year 2017.

SUMMARY FOR DONATIONS 2016

Contribution from the churches and individuals	
1. From the U.S.A.....	\$109,142.00
2. Donations From Clinic.....	\$3,000.00
3. Support from Cameroon.....	5,000.00
4. Total Amount received.....	\$117,142.00
5. Total Expenditure.....	\$126,635.00
6. Deficit of 2016	- \$9,493.00

SUMMARY OF EXPENDITURE ACCOUNT

School Operations

FOOD:Feeding of children and transportation of food and cooks...1485 x 10.....\$14,850.00
 STAFF SALARIES: 8 teachers x \$150.00x12.....\$14,400.00
 2 COOKS \$150 X 9months.....\$ 1,350.00
 Medical Assistance to the children and Staff of the MSOH..... \$1000.00
 DIDACTIC MATERIALS.....\$3,500.00
 Including Text book, Note Book, pen, pencil, Black Board, etc.
 SECURITY - \$50 x 12.....\$600.00
 School Trip to Yaounde\$1,00.00

Total.....\$37,200.00

Clinic Finishing\$10,000.00

Administration

1) Vice President/Coordinator(Beatrice)..\$3000.00
 \$250 x 12 Months
 2) President/Missionary(CHARLES) \$6000.00
 12 months x 500.00
 3) Resident Missionary (Francois)..... \$2,400.00
 \$200 x 12 months
 4) COMMUNICATION CHARGES...\$2,000.00
 Telephone, Internet etc.
 5) Air Ticket.....\$2,500.00
 for Rev. Charles to the U.S.A.
 6) Transport shuttle in the U.S.A.....\$1,500.00
 7) ATM Charges.....\$623.00
 8) Fuel.....\$ 1600,00
 9) Driver 100 x12.....\$1,200.00

Total\$19,823.00

Maintenance

1. Maintenance of the well.....\$250.00
 2. Fuel and maintenance of generator...\$450.00
 3. Truck maintenance.....\$1,500.00

Total\$2,200.00

Clinic

1. Doctors Salary \$1000 x 12months....\$12,000,00
 2. Director \$400x 12.....\$4,800,00
 3. Administrator/Accountant \$300x12. \$3,600,00
 4. 3 nurses and a lab tech....\$400x1....\$19,200,00
 5. Medications/lab reagents.....\$10,000,00

Total.....\$49,600.00

Other Expenditure from Clinic

Photocopying36 x 12.....\$432.00
 Soap.....\$120.00
 Transportation of Med.Staff./ fuel for bikes .
 200x12.....\$2,400.00
 Kerosene for boiling.....\$200.00

Total.....\$3,512.00

Clinic total \$49,600 + \$3,512.....\$53,112.00
Farm 5,000.00

School Operation..... **\$36,700.00**
 Administration..... **\$19,823.00**
 Finishing of Clinic**\$10,000.00**
 Clinic (running).....**\$53,112.00**
 Farm.....**\$5,000.00**
 Maintenance.....**\$2,200.00**

Grand Total.....\$126,635..00

Our Major projects for 2017/ Estimated budget

School operation.....\$39,400.00
 Administration.....\$29,900.00
 Running cost for new Clinic.....\$59,112.00
 Maintenance.....\$3,000.00
 Farming and poultry.....\$20,000.00
 School excursion\$2,000,00

Total.....\$153,412

I believe you now have an idea of what we did last year and what we plan to do this year. We cannot do this on our own. We appreciate all you have been doing for us thus far and if the Lord lays it on your heart to support us in any of our projects and visions, we will be very grateful. May the Lord reward your kindness and bless you abundantly as you sow precious seeds in the lives of the Baka.

We have a deficit because of what we carried over last year but we are hoping that this year, the story will be different with no deficits.

Thank you all again.